



Grant Progress Report

CWF Soil Health 2022

Grant Title: 2022 Clean Water Soil Health Grant

Grant ID: C22-6656

Grantee: Wilkin SWCD

Fiscal Agent: Wilkin SWCD

Grant Day-to-Day Contact: Craig Lingen

Grant Award (\$): \$235,560.00

Required Match (%): 10

Required Match (\$): \$23,556.00

Grant Execution Date: 09/19/2022

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$235,560.00	\$0.00	\$235,560.00
Match Funds	\$23,560.00	\$0.00	\$23,560.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$259,120.00	\$0.00	\$259,120.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Grant Administration	Administration/Coordination	Current State Grant	2022 Clean Water Soil Health Grant	\$3,000.00		\$3,000.00	N
Cover Crop Planting	Agricultural Practices	Local Fund	Cargill/General Mills/MBOLD Funds	\$23,560.00		\$23,560.00	Y
Conservation Strip/No-till	Agricultural Practices	Current State Grant	2022 Clean Water Soil Health Grant	\$29,040.00		\$29,040.00	N
Cover Crop Planting	Agricultural Practices	Current State Grant	2022 Clean Water Soil Health Grant	\$167,520.00		\$167,520.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Promotion	Project Development	Current State Grant	2022 Clean Water Soil Health Grant	\$36,000.00		\$36,000.00	N

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Nitrogen	295	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	944	Tons/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	331	Tons/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	84	Lbs/Yr
Water Pollution (Reduction Estimates)	Nitrogen	590	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	166	Lbs/Yr

<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
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Grant Activities

Activity Name: Conservation Strip/No-till						
Activity Category: Agricultural Practices					Staff time?: No	
Description: Conservation strip/no-till on 800 acres at \$12.10/acre for 3 years.						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2022 Clean Water Soil Health Grant	\$29,040.00		\$29,040.00		N
Actual Results						

Activity Name: Cover Crop Planting						
Activity Category: Agricultural Practices					Staff time?: No	
Description: Cover crops on 1600 acres at \$34.90/acre for 3 years.						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2022 Clean Water Soil Health Grant	\$167,520.00		\$167,520.00		N
Local Fund	Cargill/General Mills/MBOLD Funds	\$23,560.00		\$23,560.00		Y
Actual Results						

Activity Name: Grant Administration

Activity Category: Administration/Coordination

Staff time?: Yes

Description: The Wilkin SWCD District Manager will over see the project goals and oversee the activities associated with this grant. District Manager will also complete all required reports and items listed in the grant agreement.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 Clean Water Soil Health Grant	\$3,000.00		\$3,000.00		N

Actual Results

Activity Name: Promotion

Activity Category: Project Development

Staff time?: Yes

Description: Promote Soil Health Practices on Priority Areas. Estimated \$12,000 per year to promote activities in these areas.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 Clean Water Soil Health Grant	\$36,000.00		\$36,000.00		N

Actual Results