



Grant Progress Report

SWCD Local Capacity Services 2022

Grant Title: 2022 - SWCD Local Capacity Services (Wilkin SWCD)

Grant Award (\$): \$127,152.00

Grant Execution Date: 11/05/2021

Grant ID: P22-6166

Required Match (%): 0

Grant End Date: 12/31/2024

Grantee: Wilkin SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Craig Lingen

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$127,152.00	\$63,591.74	\$63,560.26
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$127,152.00	\$63,591.74	\$63,560.26

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
SWCD Local Capacity 2021 - Administration	Administration/Coordination	Current State Grant	2022 - SWCD Local Capacity Services (Wilkin SWCD)	\$5,000.00		\$5,000.00	N
2022 SWCD Local Capacity - Equipment	Supplies/Equipment	Current State Grant	2022 - SWCD Local Capacity Services (Wilkin SWCD)	\$47,690.00	\$47,690.00	\$0.00	N
2022 - SWCD Local	Technical/Engineering	Current State Grant	2022 - SWCD Local Capacity Services	\$74,462.00	\$15,901.74	\$58,560.26	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Capacity - Technician	Assistance		(Wilkin SWCD)				

Grant Activities

Activity Name: 2022 - SWCD Local Capacity - Technician

Activity Category: Technical/Engineering Assistance **Staff time?:** Yes

Description: Grant funds will be used to accomplish resource concerns identified in the county's approved and adopted CWMP. Grant funds will be used to ensure proper land use practices are in place along state protected waters, wetlands, and legal drainage ditches. Funds will also be used to provide technical assistance to landowners and partners to implement soil erosion and soil health practices. Grant funds will help maintain essential services and allow the SWCD to provide new and expanded services related to the installation of soil health practices.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Wilkin SWCD)	\$74,462.00	\$15,901.74	\$58,560.26	12/31/2023	N

Actual Results

Staff used time to expand SWCD programs and projects. Wilkin SWCD expanded it's soil health program and expanded work on projects including Whiskey Creek and the Lower Otter Tail River projects.

Activity Name: 2022 SWCD Local Capacity - Equipment

Activity Category: Supplies/Equipment

Staff time?: No

Description: Grant funds will be used to purchase equipment to support the installation of conservation practices that reduce soil erosion and provide riparian protection. As our programs and staff capacity have increased we have the following equipment needs: An additional pickup truck (there are many times when all vehicles are in use and staff have to wait for one to get back to the office before they can go in the field); a broadcast seeder to help landowners plant cover crops (looking at a 60+ wide planter that the SWCD can rent. This would allow landowners to seed about 80 acres in one hour); and a tree/strump grinder (to be used with our new bobcat for tree/brush management on conservation easement areas. This would be a new service the district could provide landowners). When costs are confirmed, and if over \$10,000, consent will be attained from BWSR prior to purchase.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Wilkin SWCD)	\$47,690.00	\$47,690.00	\$0.00	12/31/2023	N

Actual Results

Grant funds were used to expand the capacity of the Soil and Water District and a 2023 Chevy 1500 pickup and 15' John Deer mower were purchased. The total cost of these two pieces of equipment were \$61,255.00 (\$44,684 Pickup, \$16,571 Mower). The Local Capacity Grant covered 78% of these costs. The remaining 22% were paid for from SWCD District Funds.

Activity Name: SWCD Local Capacity 2021 - Administration

Activity Category: Administration/Coordination

Staff time?: Yes

Description: Grant funds will be used to implement priority resource concerns identified in the County's approved and adopted CWMPs. These include the Buffalo Red River CWMP and the Bois de Sioux/Mustinka CWMP. Grant funds will be used by staff to complete administration of the grant which includes completing required eLINK reports, supervision of staff carrying out the activities of the grant, coordination of activities, purchasing supplies, and/or equipment and updating the SWCD and County Boards and partners regarding progress of the grant activities.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Wilkin SWCD)	\$5,000.00		\$5,000.00		N

Actual Results

Activity Name: SWCD Local Capacity 2022 - Local Match

Activity Category: Technical/Engineering Assistance

Staff time?: No

Description: County Funds will be used to support SWCD staff as they provide technical assistance to landowners for projects associated with soil erosion and riparian protection.

Actual Results