



Grant Progress Report

SWCD Local Capacity Services 2023

Grant Title: 2023 - SWCD Local Capacity Services (Wilkin SWCD)

Grant Award (\$): \$127,137.00

Grant Execution Date: 10/20/2022

Grant ID: P23-2527

Required Match (%): 0

Grant End Date: 12/31/2025

Grantee: Wilkin SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Craig Lingen

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$127,137.00	\$0.00	\$127,137.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$127,137.00	\$0.00	\$127,137.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration	Administration/Coordination	Current State Grant	2023 - SWCD Local Capacity Services (Wilkin SWCD)	\$5,000.00		\$5,000.00	N
Equipment	Supplies/Equipment	Current State Grant	2023 - SWCD Local Capacity Services (Wilkin SWCD)	\$25,000.00		\$25,000.00	N
Seasonal Staff	Technical/Engineering	Current State Grant	2023 - SWCD Local Capacity Services	\$9,137.00		\$9,137.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
	Assistance		(Wilkin SWCD)				
Field Technician	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Wilkin SWCD)	\$88,000.00		\$88,000.00	N

Grant Activities

Activity Name: Administration							
Activity Category: Administration/Coordination						Staff time?: Yes	
Description: Administration of Grant							
Budget Details							
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>	
Current State Grant	2023 - SWCD Local Capacity Services (Wilkin SWCD)	\$5,000.00		\$5,000.00		N	
Actual Results							

Activity Name: Equipment							
Activity Category: Supplies/Equipment						Staff time?: No	
Description: Purchase necessary equipment to help implement/promote conservation practices and increase the capacity of the Wilkin SWCD.							
Budget Details							
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>	
Current State Grant	2023 - SWCD Local Capacity Services (Wilkin SWCD)	\$25,000.00		\$25,000.00		N	

Actual Results

Activity Name: Field Technician

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Grant funds will be used to accomplish resource concerns identified in the county's approved and adopted Comprehensive Local Water Management Plans. Grant funds will be used to encourage proper land use practices along state protected waters and legal drainage ditches, and to provide technical assistance to landowners and partners. Grant funds will help maintain essential services and allow the SWCD to provide new services related to the installation of cover crops and other soil health related practices.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Wilkin SWCD)	\$88,000.00		\$88,000.00		N

Actual Results

Activity Name: Seasonal Staff

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Assist with adding district capacity by hiring seasonal staff to help with district programs.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Wilkin SWCD)	\$9,137.00		\$9,137.00		N

Actual Results